

## Performance Dashboard

<b>Local Unit Name: Wixom</b>
<b>Local Unit Code: 632250</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$567	\$613	↑ 8.0%	Neutral
Fund Balance as % of annual General Fund expenditures	80.5%	97.2%	↑ 20.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	Overfunded	→ 0.0%	Positive
Debt burden per capita	\$1,370	\$1,292	↓ -5.7%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.32	3.32	→ 0.0%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	46%	46%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	22.1	22.9	↑ 3.7%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	5	8	↑ 65.9%	Negative
Property crimes per thousand	13	14	↑ 11.3%	Neutral
Traffic injuries or fatalities	50	86	↑ 72.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.55	0.55	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.2%	6.8%	↑ 32.4%	Positive
Acres of parks per thousand residents	24.7	24.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral