

AGENDA
City Council Budget Session
Tuesday – April 18, 2023
6:00 p.m.

CALL TO ORDER:

ROLL CALL:

Mayor: P. Beagle
Deputy Mayor: T. Rzeznik
Council: P. Behrmann
K. Gottschall
T. Gronlund-Fox
P. Sharpe
R. Smiley

CHANGES OR ADDITIONS TO THE AGENDA

CALL TO THE PUBLIC

BUDGET HIGHLIGHT DETAILS/OVERVIEW

GENERAL FUND REVENUE (p. 31-36)

REVIEW OF OTHER FUNDS

- a. City Council (38-39)
- b. City Manager's Office (40-41, 146)
- c. Financial Administration (42-43, 150)
- d. City Clerk (44-45)
- e. Information Systems (46-47, 155)
- f. Board of Review (48-49)
- g. Economic Dev/Assessing (50-52)
- h. Building Maintenance & Facilities (54-55, 149)
- i. Legal Assistance (56-57)
- j. General Operating (58-59)
- k. Police (60-63, 154)
- l. Fire (65-67, 151)
- m. Building Department (68-69, 148)
- n. DPW (71-73, 156)
- o. Senior Citizen Activities (74-75)
- p. Planning Commission (76-77)
- q. Zoning Board of Appeals (78-79)
- r. Parks & Recreation (81-83, 152-153)
- s. Community Center (84-85, 147)
- t. Debt Service– Pension/OPEB (86-89)
- u. Interfund Transfers (90-91)

REVIEW OF OTHER FUNDS

- a. Water/Wastewater Enterprise (171-177)
- b. Major/Local Streets (95-102)
- c. Cemetery (104-105)

- d. Safety Path (107-109)
- e. Solid Waste (110-111)
- f. DDA, DDA/VCA Development Bond Fund (112-113, 139)
- g. LDFA Capital (115-117)
- h. Land Acquisition (118-119)
- i. Budget Stabilization (120-121)
- j. Forfeiture Fund (123-125)
- k. CDBG Fund (126-127)
- l. Opioid Settlement Fund (128-129)
- m. American Rescue Plan Act (130-131)
- n. Special Holding Agency Fund (132-133)
- o. Insurance Fund – Retirees (134-135)
- p. Tribute Drain Bond Fund (138)

CALL TO THE PUBLIC**CITY MANAGER'S COMMENTS****COUNCIL COMMENTS****ADJOURNMENT****RULES FOR PUBLIC SPEAKING:****Call to the Public:**

- The public shall address the Council during the “Call to the Public” which shall be included on the agenda immediately after Correspondence and again immediately after New Business. The first Call to the Public immediately after Correspondence shall be limited to agenda items only.
- A person shall not address the Council in excess of five minutes unless the time is extended by a majority vote of the Council present.
- Persons wishing to address the Council shall identify themselves and their place of residence and shall state their reason for addressing the Council.
- All comments by the public shall be made directly to the Council.

Public Hearing:

- Persons desiring to address the Council shall state their name and address.
- Individual persons shall be allowed five minutes to address the Council.
- There shall be no questioning by the audience of persons addressing the Council. However, the Council members may question persons addressing the Council.
- No person shall be allowed to address the Council more than once.

NOTE: Anyone planning to attend the meeting that requires special assistance under the Americans with Disabilities Act (ADA) is asked to contact the City Clerk's Office at (248) 624-0865. Our staff will make the necessary arrangements (large print agendas or minutes, etc.) with proper notice given prior to the meeting.