

Performance Dashboard

Local Unit Name: City of Wixom
Local Unit Code: 632250

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$556	\$590	↑ 6.0%	Positive
Fund Balance as % of annual General Fund expenditures	39.5%	53.9%	↑ 36.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	189%	161%	↓ -14.8%	Positive
Debt burden per capita	\$1,151	\$992	↓ -13.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.77	1.10	↑ 42.7%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.0	18.9	↑ 5.4%	Negative
Public Safety				
Violent crimes per thousand	5	6	↑ 30.8%	Negative
Property crimes per thousand	20	23	↑ 17.0%	Negative
Traffic injuries or fatalities	290	339	↑ 16.9%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.9%	9.0%	↓ -8.4%	Neutral
Acres of parks per thousand residents	31.4	31.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral