

Performance Dashboard

Local Unit Name: City of Wixom

Local Unit Code: 632250

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$585	\$582	→ -0.5%	Neutral
Fund Balance as % of annual General Fund expenditures	37.3%	37.8%	↑ 1.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	173%	167%	↓ -3.6%	Positive
Debt burden per capita	\$1,301	\$1,151	↓ -11.5%	Positive
Percentage of road funding provided by the General Fund	3.4%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	0.56	0.70	↑ 25.6%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.1	18.0	↑ 5.1%	Negative
Public Safety				
Violent crimes per thousand	10	5	↓ -52.6%	Positive
Property crimes per thousand	32	20	↓ -37.8%	Positive
Traffic injuries or fatalities	425	290	↓ -31.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	9.4%	↑ 4.6%	Neutral
Acres of parks per thousand residents	31.4	31.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral