

Local Unit Name:

City of Wixom

Local Unit Code:

632250

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$579	\$585	1.0%	→ Neutral
Fund Balance as % of Annual GF Expenditures	42.0%	37.3%	-11.2%	↓ Negative
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	138%	173%	25.5%	↑ Negative
Debt burden per capita	\$1,305	\$1,158	-11.2%	↓ Positive
Percentage of road funding provided by the General Fund	7.9%	3.4%	-56.9%	↓ Positive
Ratio of pensioners to employees	0.47	0.56	17.3%	↑ Negative
Number of services delivered via cooperative venture	8	8	0.0%	→ Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	→ Neutral
% of community age 25+ with Bachelor's Degree or higher.	29%	29%	0.0%	→ Neutral
Average age of critical infrastructure (years)	16.4	17.1	4.0%	↑ Negative
Public Safety				
Violent crimes per thousand	13	10	-20.8%	↓ Positive
Property crimes per thousand	37	32	-15.8%	↓ Positive
Traffic injuries or fatalities	371	425	14.6%	↑ Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	0.0%	→ Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.3%	9.0%	-3.2%	↓ Negative
Acres of parks per thousand residents	31.4	31.4	0.0%	→ Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	→ Neutral

Performance Dashboard Data Input

Local Unit Name: City of Wixom  
 Local Unit Code: 632250  
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

	2011	2012
Population	13,498	13,498
<b>Annual GF Expenditures per capita</b>		
General Fund Expenditures	7,817,760	7,899,593
Expenditures per capita	579	585
<b>Fund Balance as % of Annual GF Expenditures</b>		
Fund Balance	3,281,850	2,945,385
Fund Balance as % of Annual GF Expenditures	42.0%	37.3%
<b>Unfunded Pension &amp; OPEB Liability, as a % of annual GF revenue</b>		
Pension funding:		
Actuarial value of assets	15,626,617	16,733,415
Actuarial accrued liability	22,994,104	24,753,941
Overfunded (Unfunded)	(7,367,487)	(8,020,526)
OPEB funding:		
Actuarial value of assets	3,419,519	3,580,413
Actuarial accrued liability	7,495,267	9,435,886
Overfunded (Unfunded)	(4,075,748)	(5,855,473)
Combined overfunding (underfunding)	(11,443,235)	(13,875,999)
General Fund revenue	8,303,744	8,024,763
Unfunded OPEB liability as a % of annual GF revenue	138%	173%
<b>Debt burden per capita</b>		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	17,612,725	15,634,953
Capital leases		
Total direct debt	17,612,725	15,634,953
Debt burden per capita	1,305	1,158
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	508,970	423,123
Local streets fund	2,311,372	1,838,281
Municipal streets fund		
Total road expenditures	2,820,342	2,261,404
Transfers from the General Fund into:		
Major streets fund	14,016	-
Local streets fund	209,391	77,264
Municipal streets fund	-	-
Total General Fund funding	223,407	77,264
Ratio of road funding to total GF expenditures	7.9%	3.4%
<b>Ratio of pensioners to employees</b>		
Number of retirees participating in the Defined Benefit pension systems	27	30
Number of current active employees	57	54
Ratio	0.47	0.56

Performance Dashboard Data Input

Number of services delivered via cooperative venture

List the individual services delivered via cooperative venture: (place an "X" in each year the

Library	X	X
Dispatch	X	X
Building inspections	X	X
Recreation	X	X
Finance dept. consolidation		
Assessing	X	X
Fire	X	X
Police	X	X
Other:	X	X

Totals	8	8
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Economic Strength

% of community with access to high speed broadband

Number of homes	6,340	6,340
Number of homes with access to highspeed internet	6,340	6,340
% of homes with access to highspeed internet	100.0%	100.0%

% of community age 25+ with Bachelor's Degree or higher.

% of community age 25+ with bachelor's degree or higher	28.5%	28.5%
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Average age of critical infrastructure (years)

Water & Sewer Lines		
Historical cost	51,351,536	51,934,218
Accumulated depreciation	11,278,715	12,131,463
Average depreciable life (in years)	62	62
Average age	14	14
<i>component of the weighted average</i>	6.17	6.51
Roads		
Historical cost	59,304,871	61,016,880
Accumulated depreciation	38,241,450	40,186,063
Average depreciable life (in years)	30	30
Average age	19	20
<i>component of the weighted average</i>	10.13	10.43
Storm drains		
Historical cost	2,621,809	2,621,809
Accumulated depreciation	273,581	324,794
Average depreciable life (in years)	50	50
Average age	5	6
<i>component of the weighted average</i>	0.12	0.14
Weighted average:		
Total cost of critical infrastructure	113,278,216	115,572,907
Average age of critical infrastructure	16.4	17.1

Performance Dashboard Data Input

Public Safety		
<b>Violent crimes per thousand</b>		
Violent crimes	173	137
Violent crimes per thousand	13	10
<b>Property crimes per thousand</b>		
Property crimes	506	426
Property crimes per thousand	37	32
<b>Traffic injuries or fatalities</b>		
Traffic incidents from the UD-10	371	425
<b>Quality of Life</b>		
<b>Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads &amp; streets</b>		
Miles of sidewalks and non-motorized paths/trails	27	27
Total miles of local/major roads & streets	45	45
	0.600	0.600
<b>Percent of GF Expenditures Committed to Arts, Culture and Recreation</b>		
Arts, recreation & culture expenditures	728,151	712,094
	9.3%	9.0%
<b>Acres of parks per thousand residents</b>		
Acres of parks	424	424
	31.41	31.41
<b>Percent of community being provided with curbside recycling</b>		
Population where curbside recycling is offered	13,498	13,498
	100%	100%