

# EVIP – Consolidation of Services Plan December 2012



## Economic Vitality Incentive Program/County Incentive Program Certification of Consolidation of Services

Issued under authority of 2012 Public Act 200. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Consolidation of Services payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a consolidation plan as required by 2012 Public Act 200. The plan shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a consolidation plan.

**City/village/township:** This certification, along with a consolidation plan, **must be received by February 1, 2013** to receive the February and April payments or on or before March 31, 2013 to receive the April payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

**County:** This certification, along with a consolidation plan, **must be received by February 1, 2013** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION		
Local Unit Name City of Wixom		Local Unit County Name Oakland
Local Unit Code 632250		Contact E-Mail Address kbrady@wixomgov.org
Contact Name Kevin Brady	Contact Title Finance Director	Contact Telephone Number (248) 624-0885
Website Address, if plan is available online www.wixomgov.org		
PART 2: CERTIFICATION		
<i>In accordance with 2012 Public Act 200, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a consolidation plan and has made the plan available for public viewing in the city, village, township, or county clerk's office or has posted the plan on a publicly accessible Internet site. The consolidation plan is attached to this signed certification.</i>		
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Anthony Nowicki
Title City Manager		Date 12/29/2012

Completed and signed form (including required attachment) should be e-mailed to: [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov)

If you are unable to submit via e-mail, mail the completed form and required attachment to:

Michigan Department of Treasury  
Office of Revenue and Tax Analysis  
PO Box 30722  
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Y      N	Certification Received	EVIP/CIP Notes
Final Certification	Plan Received	
	1st C/P Submission Y      N	

## Instructions - Consolidation Plan (Previous Filer)

The Consolidation Plan Template is a word document and can be expanded as needed. Local Units are not required to use this template. Local Units may submit the required information in any format that they choose.

### **Required Information:**

1. An update on the status of the new proposals that were in the previous year's consolidation plan including, a timeline of the steps to accomplish the proposal, whether or not the previously submitted proposal has been fully implemented, and a listing of the barriers experienced in implementing the proposal.
2. One or more proposals to increase the existing level of cooperation, collaboration and consolidation or a detailed explanation of why increasing the existing level of cooperation, collaboration, and consolidation is not feasible.

### **Template Instructions:**

**Plan Available to the Public:** Indicate method used to make the plan available to the public.

### **Update Status of Previous Year's Service Consolidation Proposal(s) Box**

1. Previous Year's Service Consolidation Proposals: List the proposed service consolidations included in the previous year's consolidation plan.
2. Timeline to Accomplish Proposal: Provide a timeline of the steps to accomplish proposal.
3. Jurisdictions Involved: List the other Jurisdictions Involved. If the consolidation was done within your jurisdiction, indicate the areas that consolidated (i.e. Police Department and Fire Department).
4. Realized Savings/(Loss): Indicate the cost savings (or loss) that has been realized due to the consolidation.
5. Implementation Status of Proposal: Provide an update on the status of the proposed service consolidations.
6. Barriers Experienced in Implementing Proposal: List the barriers experienced in implementing the proposal.
7. Additional Information: Consolidation #1 – If you would like, provide any additional information or detailed explanations related to the first consolidation you listed (benefits realized, barriers experienced, etc.). Continue with Consolidation #2, if applicable.

### **Proposed Service Consolidations(s) Box (must include at least one new consolidation)**

1. Service Consolidation: List any proposed new service consolidations being planned either within the jurisdiction or with other jurisdictions.
2. Implementation Timeline: Provide a timeline for implementing the new proposal.
3. Jurisdictions Involved: List the other jurisdictions that may or would be involved. If the proposed consolidation will be done within your jurisdiction, indicate the areas that are being proposed for consolidation (i.e. Police Department and Fire Department).
4. Estimated Savings/(Loss): Indicate the estimated cost savings (or loss) for the proposed consolidation.
5. Description of Estimated Savings/(Loss): Describe what period of time your estimated cost savings amount represents (i.e. \$150,000 savings annually over 5 years or \$750,000 over 5 years).
6. Other Consolidation Benefits: Sometimes consolidations may not necessarily result in cost savings, but they may provide taxpayers with improved service and/or improved efficiencies. Indicate if the proposed consolidation will provide improved service and/or improved efficiencies. Feel free to include any additional benefits you are anticipating.
7. Additional Information: Proposed Consolidation #1 – If you would like, briefly describe the first proposed consolidation you listed (What/Who will be consolidated, benefits expected and anticipated barriers). Continue with Proposed Consolidation #2, if applicable.
8. Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible.

# Economic Vitality Incentive Program Consolidation Plan (Previous Filer) as of: June 30, 2012

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

Update Status of Previous Year's Service Consolidation Proposal(s)		City of Wixom	Oakland County	Barriers Experienced in Implementing Proposal	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. The Fire Department currently transports ill and injured residents and visitors to the hospital only when the private Emergency Medical Service (EMS) provider is unavailable. The Wixom Fire Department in joint partnership with Acumed now bills nonresidents for this service.	This consolidation plan has been accomplished and is ongoing	Joint partnership with Acumed	\$7,582.00	Implementation has been completed and successful	No barriers have occurred
2. Attempt to form a Pooled Insurance Group for health insurance combining Cities/Schools and other public entities	Multiple Government Entities	Multiple jurisdictions involved including schools and municipalities	\$80,000.00	Negotiating with Labor Unions	State of Michigan should have made insurance pooling easier when implementing PA 106. Also, financial health of pool is being evaluated.
3. Utilize Oakland County's Investment services	Use of Oakland County Investment Services was implemented during year.	Oakland County and the City	\$0.00	City is currently using Oakland County's investment services	Long-term investment pools should be provided by State of Michigan
4. Rails to Trails project with Walled Lake and Commerce Township. Acquisition of rail property and improvements to provide trail.	Multiple communities	Walled Lake, Commerce Township, Wixom, MDNR Trust	5007200	Grant acceptance for this project approved	No barriers are foreseen

Update Status of Previous Year's Service Consolidation Proposal(s)			City of Wixom	Oakland County	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
5. Collaboration with Oakland County Road Commission for construction at 12 Mile and Beck.	Oakland County & LDFA	State of Michigan, Oakland County & LDFA	3000000	LDFA Plan needs modification and approval	Sufficient grants from Federal and State sources
<b>Additional Information:</b>  Consolidation #1:  Consolidation #2:  Consolidation #3:  Consolidation #4:  Consolidation #5:					

# Economic Vitality Incentive Program Consolidation Plan (Previous Filer) as of: June 30, 2012

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

Update Status of Previous Year's Service Consolidation Proposal(s)			City of Wixom	Oakland County	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. Collaboration with private sector and United Water to construct a septic receiving station which will allow for the receipt of waste from septic haulers and a dump station for recreational vehicles	This project has been postponed due to complications in engineering and proper disposal of septic waste	Joint partnership with City, United Water and private sector.	100000	Estimated revenue source of \$100,000	Revenue source and provide a regional and environmental benefit.
2.					
3.					
4.					
5.					
<b>Additional Information:</b>					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					

Update Status of Previous Year's Service Consolidation Proposal(s)			City of Wixom	Oakland County	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
Consolidation #5:					

**Economic Vitality Incentive Program  
Consolidation Plan (Previous Filer)  
as of: June 30, 2012**

**Local Unit Name: City of Wixom  
County: Oakland County**

<b>Proposed Service Consolidation(s)</b>					
<b>City of Wixom Oakland County</b>					
<b>Service Consolidation</b>	<b>Implementation Timeline</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
<b>1.</b> Contract with ADP for Payroll Services	1/1/2013 Calendar year	City and Private Industry	50000	Elimination of Full-time person	Integrate payroll function and elimination of duplicate efforts.
<b>2.</b> Sewer Service with Lyon Township Currently, a feasibility study is being pursued.	10/31/2013	Lyon Township and the City	20000	Revenue generated after deducted expenditures	Consolidation with neighboring community and improving environmental conditions.
<b>3.</b> Crack sealing With South Lyon, Milford, Holly	7/1/2013	South Lyon, Milford, Holly and Wixoxm	3000	Joint bid and economies of scale	Mutual assistance and improve amongst communities.
<b>4.</b> Pavement Marking with South Lyon, Milford and Holly	7/1/2013	South Lyon, Milford, Holly and Wixoxm	4000	Joint bid and economies of scale	Mutual assistance and improve amongst communities.
<b>5.</b> Equipment sharing with South Lyon, Milford, Novi and Walled Lake	7/1/2013	South Lyon, Milford, Holly and Wixoxm	4000	Sharing of equipmen	Mutual assistance and improve amongst communities.
<b>Additional Information:</b>					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					



<b>Proposed Service Consolidation(s)</b>					
<b>City of Wixom Oakland County</b>					
<b>Service Consolidation</b>	<b>Implementation Timeline</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #5:					
Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:					

**Economic Vitality Incentive Program  
Consolidation Plan (Previous Filer)  
as of: June 30, 2012**

**Local Unit Name: City of Wixom  
County: Oakland County**

<b>Proposed Service Consolidation(s)</b>					
<b>City of Wixom Oakland County</b>					
<b>Service Consolidation</b>	<b>Implementation Timeline</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
1. Road de-icing materials with MDOT.	1/1/2013	MDOT and City	2000	Economies of scale and bid improvements	Mutual assistance
2. Partnership with Total Sports of Wixom to provide recreation tent for the City's annual Independence Day Celebration.	7/4/2012	Total Sports and City	3000	Dual use of equipment	Mutual assistance and improvement in business relationships
3. Cooperation with the local VFW for a Veterans Day Open House	Nov 2012	VFW and City	1000	Honor VFW	Thanking them for their service to our country
4. Partnership with local vendors for summer Events. Cooperation with Stepping Stones program, MSU Extension, and MI DNR partner to offer this outdoor learning experience to all youth. Skilled staff will engage youth in Archery, Fishing, Camping 101 and Orienteering.	Summer 2012	MSU Extension and City	1000	MSU Extension shared costs of operations	Created new partnership with MSU Extension
5. Partnership with local Brewery for local events	Summer 2012	Shorts Brewery and the City	1500	Shared costs with Brewery and City	Community partnership
<b>Additional Information:</b>					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					

<b>Proposed Service Consolidation(s)</b>					
<b>City of Wixom Oakland County</b>					
<b>Service Consolidation</b>	<b>Implementation Timeline</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #4:					
Consolidation #5:					
<b>Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:</b>					

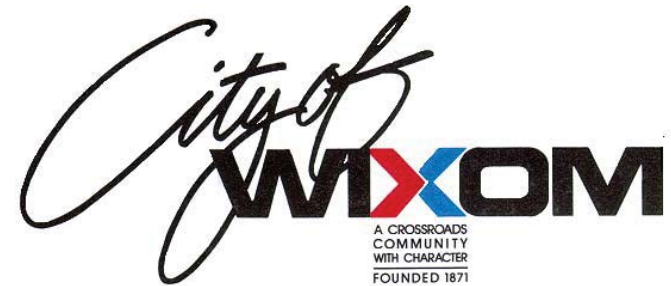
**Economic Vitality Incentive Program  
Consolidation Plan (Previous Filer)  
as of: June 30, 2012**

**Local Unit Name: City of Wixom  
County: Oakland County**

<b>Proposed Service Consolidation(s)</b>					
<b>City of Wixom Oakland County</b>					
<b>Service Consolidation</b>	<b>Implementation Timeline</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
1. Cooperative trips and programs with area senior centers of Commerce, White Lake, and Milford, Highland.	All Year	Commerce, White Lake, and Milford, Highland.	5500	Shared costs with other communities	Integrate and build stronger senior communities
2.					
3.					
4.					
5.					
<b>Additional Information:</b>					
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					
<b>Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:</b>					

**City of Wixom  
Economic Vitality Incentive Program  
Consolidation of Services  
June 30, 2011  
Report**

# EVIP – Consolidation of Services Plan December 2011



## Economic Vitality Incentive Program Certification of Consolidation of Services

Issued under authority of Public Act 63 of 2011. Filing is mandatory to qualify for payments.

Each city/village/township applying for Consolidation of Services payments must:

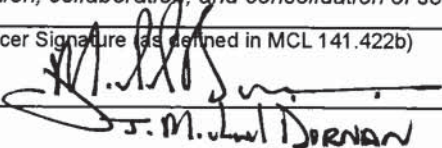
1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a plan to increase its existing level of cooperation, collaboration, and consolidation of services (either within the jurisdiction or with other jurisdictions). The plan shall include a listing of any previous services consolidated with the cost savings realized from each consolidation and an estimate of potential savings for any new service consolidations being planned.
2. Submit to Treasury a copy of the plan to increase cooperation, collaboration, and consolidation of services.

This certification, along with a cooperation, collaboration, and consolidation plan, **must be received by January 1, 2012** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

### PART 1: LOCAL UNIT INFORMATION

Local Unit Name City of Wixom	
Local Unit Code 632250	Local Unit County Oakland
Contact Name Kevin Brady	Contact Telephone Number (248) 624-0885

### PART 2: CERTIFICATION

<i>In accordance with Public Act 63 of 2011, the undersigned hereby certifies to Treasury that by January 1, 2012, the above mentioned local unit has produced and made readily available to the public a plan to increase cooperation, collaboration, and consolidation of services. The plan for cooperation, collaboration, and consolidation of services is attached to this signed certification.</i>	
Chief Administrative Officer Signature (as defined in MCL 141.422b) 	
Title City Manager	Date 12/29/11

Completed and signed forms (including required attachments) should be e-mailed to: [TreasORTA@michigan.gov](mailto:TreasORTA@michigan.gov)

If you are unable to submit via e-mail, mail the completed form and required attachments to:

Michigan Department of Treasury  
Office of Revenue and Tax Analysis  
PO Box 30722  
Lansing MI 48909

Treasury Use Only		
EVIP Eligible	Y      N	Certification Received EVIP Notes
Final Certification		

# Instructions - Cooperation, Collaboration, and Consolidation Plan

The Cooperation, Collaboration, and Consolidation Plan Template is a word document and can be expanded as needed. Local Units are not required to use this template. Local Units may submit the required information in any format that they choose.

## Required Information:

1. A listing of any previous services consolidated with the cost savings realized from each consolidation.
2. One or more proposals to increase the existing level of cooperation, collaboration and consolidation and an estimate of the potential savings.

## Template Instructions:

**Plan Available to the Public:** Indicate method used to make the plan available to the public.

## **Previous Service Consolidations(s) Box**

1. Service Consolidation: List any previous services that have been consolidated either within the jurisdiction or with other jurisdictions. If none, indicate N/A.
2. Date Consolidated: Indicate the date the consolidation took effect.
3. Jurisdictions Involved: List the other Jurisdictions Involved. If the consolidation was done within your jurisdiction indicate the areas that consolidated (i.e. Police Department and Fire Department).
4. Realized Savings/(Loss): Indicate the cost savings (or loss) that has been realized due to the consolidation.
5. Description of Cost Savings/(Loss): Describe what period of time your cost savings amount represents (i.e. \$150,000 savings annually over 5 years or \$750,000 over 5 years).
6. Other Consolidation Benefits: Sometimes consolidations may not necessarily result in cost savings; however, they may provide the taxpayers with better service and/or may be more efficient. Indicate if the consolidation provided improved service and/or improved efficiencies. Feel free to include any additional benefits you have experienced. Indicate N/A, if not applicable.
7. Additional Information: Consolidation #1 – If you would like, briefly describe the first consolidation you listed. (What/Who was consolidated, benefits realized and barriers experienced). Continue with Consolidation #2, if applicable.

## **Proposed Service Consolidations(s) Box (must include at least one new consolidation)**

1. Service Consolidation: List any proposed new service consolidations being planned either within the jurisdiction or with other jurisdictions.
2. Jurisdictions Involved: List the other jurisdictions that may or would be involved. If the proposed consolidation will be done within your jurisdiction, indicate the areas that are being proposed for consolidation (i.e. Police Department and Fire Department).
3. Estimated Savings/(Loss): Indicate the estimated cost savings (or loss) for the proposed consolidation.
4. Description of Estimated Savings/(Loss): Describe what period of time your estimated cost savings amount represents (i.e. \$150,000 savings annually over 5 years or \$750,000 over 5 years).
5. Other Consolidation Benefits: Sometimes consolidations may not necessarily result in cost savings, but they may provide taxpayers with improved service and/or improved efficiencies. Indicate if the proposed consolidation will provide improved service and/or improved efficiencies. Feel free to include any additional benefits you are anticipating.
6. Additional Information: Proposed Consolidation #1 – If you would like, briefly describe the first proposed consolidation you listed. (What/Who will be consolidated, benefits expected and anticipated barriers). Continue with Proposed Consolidation #2, if applicable.



# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
<b>1. City's professional engineering functions have been privatized. In-house DPS Department no longer utilized</b>	Pre -1980 and 6/30/2004	Joint partnership with business	Savings	\$32,500	Legacy Costs, knowledge base
<b>2. 100% of the City's professional planning functions have been privatized</b>	Pre -1980	Joint partnership with business	Savings	Utilize services only when needed. Cost savings annually is dependent on services used.	Legacy Costs, knowledge base
<b>3. City's system administration services for Information Technology have been privatized</b>	6/30/2001	Joint partnership with business	Savings	\$27,500 (estimated savings of funding full-time position vs. independent company)	Knowledge base, cost of fringe benefits, control of contract, bidding of services, sales force
<b>4. Virtually 100% of all building trade inspections have been privatized including mechanical, plumbing and electrical.</b>	Pre-1980 1993 Building Insp.	Joint partnership with business	Savings	Utilize services only when needed. No fringe costs amounting to 50% to 60% of compensation	Healthcare, Vehicle, Legacy. Utilize services only when needed
<b>5. Virtually 100% of the City's legal services needs have been privatized along with cost reduction program</b>	Since City was established	Joint partnership with business	Savings	Average reduction of \$37,000 compared to FY2005 actual legal expenditures	Utilize services only when needed, knowledge base
<b>Additional Information:</b>					

**Previous Service Consolidation(s)**

<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #1:					
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					

# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
6. City's financial investment using outside broker/investment advisers.	June 2009	Joint partnership with business	Savings	Increase in revenue is dependent on Rate of Return on Investments	Continuing expertise in investment area
7. Operation and maintenance of the City's water distribution system has been privatized including a 1.5 million gallon elevated water storage tank, booster pumping station and emergency well system.	1994	Joint partnership with business	Savings	Dependent on level of service provided. Water and sewer rate has been stable for some time.	Can control cost and capital improvement. Ownership of facilities. Efficiency
8. 100% of the operation and maintenance of the City's wastewater collection and treatment system has been privatized including a 2.87 MGD tertiary wastewater treatment plant.	1994	Wixom & Milford Township	Savings	One of the lowest sewer rates in the State of Michigan	Can control cost and capital improvement. Ownership of facilities. Efficiency
9. The City has entered into a service sharing agreement with Oakland County for all of the City's assessing/equalization needs.	7/1/2010	Wixom & Oakland County	Savings	\$18,000 Annually \$54,000 over 3 years	Citizens / County obtain assessment info sooner
10. City has entered into service sharing agreements with the Road Commission for Oakland County for all of the City's traffic signal maintenance and operation needs.	Since entering into agreement	Wixom & Oakland County	Savings	Lower overall demand on full time personnel of the City	Expertise
<b>Additional Information:</b>					
Consolidation #6:					

**Previous Service Consolidation(s)**

<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #7:					
Consolidation #8:					
Consolidation #9:				A barrier to the agreement is that the county cannot provide the specialized reports formerly prepared by in-house assessor.	
Consolidation #10:					

# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
11. The City has entered into service sharing agreements with the Road Commission for Oakland County and the City of Novi for winter maintenance needs. Specifically, Novi provides winter snow and ice control on a section of 12 Mile Road adjacent to Novi and Wixom provides snow and ice control for the Road Commission for Oakland County on Pontiac Trail within the City and Loon Lake Road in the County adjacent the City. Additionally, a section of Beck Road south of Pontiac Trail in the City of Novi is maintained and operated by the City of Wixom.	2005	Oakland County, Wixom & Novi	Savings	Dependent on weather conditions during year	Better coordination of efforts between communities.
12. The Wixom Fire Department is staffed by 2 full-time employees (Fire Chief and a secretary) with the remainder of the force being paid-on-call personnel. Supplemental emergency service is available through mutual aid agreements with neighboring communities. The Fire Department currently transports ill and injured residents and visitors to the hospital only when the private Emergency Medical Service (EMS) provider is unavailable.	6/2011	Joint partnership with Acumed	Savings	Less service calls of this type are handled by Acumed	Better level of medical care to community
13. The City has entered into a service sharing agreement with Oakland County for police	2000	Wixom & Oakland County	Savings	No full-time compensation or	Software capabilities,

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
and fire dispatch services.				fringe benefits costs along with operational and capital outlays.	expertise, coordination of police incidents
<b>14. The City has entered into a type of shared services agreement with the Oakland County Water Resources Commissioner for the establishment, maintenance and operation of the Tribute Drain.</b>	2005	Oakland County & Wixom	Savings	Lower overall demand on full time personnel of the City	Expertise
<b>15. Facility maintenance including janitorial, electrical, heating and cooling has been privatized.</b>	Pre - 1980	Joint partnership with business	Savings	Lower overall demand on full time personnel of the City	Knowledge base, cost of fringe benefits, control of contract, bidding of services, sales force
<b>Additional Information:</b>					
Consolidation #11:					
Consolidation #12:					
Consolidation #13:					
Consolidation #14:					
Consolidation #15:					

# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
16. The City has an agreement with the Village of Milford for the joint acquisition of pavement crack and joint sealing services. Wixom has invited other communities to participate as well.	2009	Wixom & Village of Milford	Savings	\$4,000 annually \$12,000 over 3 years	Economy of scale and provides efficiency
17. The City has entered into a service sharing agreement with the Oakland County Water Resources Commissioner to provide soil erosion and sedimentation control inspections and reviews within the City.	2006	Wixom & Oakland County	Savings	Dependent on annual activity. \$15,000 annually \$75,000 over 5 years	Reduced fees to maintain SESC permits
18. The City has entered into a service sharing agreement with the Charter Township of Milford to provide sanitary sewer service to a significant portion of the Township.	2008	Wixom & Milford Township	Savings	Savings will occur amongst participating communities including cost of new facility	Cost of new facility is not needed. Full-time operational workforce is not needed.
19. The City has partnered with the Road Commission for Oakland County for the securing of pavement marking services.	2010	Wixom & Village of Milford	Savings	\$3,500 annually \$7,000 over 2 years	Economy of Scale and efficiency
20. The City participates in the State of Michigan and other material and equipment purchasing cooperatives.	2002	Wixom & State of Michigan	Savings	\$10,000 annually \$100,000 over 10 years	Better pricing due to economy of scale
<b>Additional Information:</b>					
Consolidation #16:					

**Previous Service Consolidation(s)**

<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #17:					
Consolidation #18:					
Consolidation #19:					
Consolidation #20:					



# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
21. The City has informal agreements with the City of Walled Lake and the Village of Milford related to public works equipment sharing.	2002	Wixom, Walled Lake, Village of Milford & South Lyon	Savings	\$1,500 annually \$15,000 over 5 years	Utilize equip. normally purchased or rented
22. The City has entered into agreements with neighboring communities to provide potable water in the event of a service disruption in the adjacent community.	Ongoing	Multiple communities	None	See other consolidation benefits	Allows drinking water in the event of emergency
23. The City has entered into mutual aid agreements with neighboring communities for emergency law enforcement services.	1993	Wixom, Michigan State Police, Oakland County Sheriff, Walled Lake, Wolverine Lake, Novi, Milford, South Lyon & White Lake	Savings	Dependent upon emergency situation	Knowledge base and expertise.
24. The City of Walled Lake has entered into a service sharing agreement with Wixom relative to Senior Citizens programs. Through this agreement, Wixom's Senior Citizen Facility and programs are made available to the senior residents of Walled Lake.	Since entering into agreement	Walled Lake	Savings	Cost of facilities and personnel to service seniors in both communities	Joint efforts assist in consistent services and more availability of programs due to demand.
25. Under agreement, the City of Wixom provides prisoner lockup services for the City of Walled Lake and Village of Wolverine Lake.	11/2009	Wixom, Walled Lake and Wolverine Lake	Savings	Joint effort reduces cost of personnel, operational costs and capital outlays.	Positive relationship w/ communities

**Previous Service Consolidation(s)**

<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
<b>Additional Information:</b>					
Consolidation #21:					
Consolidation #22:					
Consolidation #23:					
Consolidation #24:					
Consolidation #25:					

# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

Plan Available to the Public (check all that apply):  In Municipal Offices  Internet Website  Other Email notification to citizens

<b>Previous Service Consolidation(s)</b>					
<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
26. Informally, the City of Wixom provides temporary prisoner lockup services for the Oakland County Sheriff's Department.	2000	Wixom & Oakland County Sheriff's Department	Savings	Joint effort reduces cost of personnel, operational costs and capital outlays.	Positive relationship w/ OC Sheriff Dept.
27. The City, through its Fire Department is a member of the Oakland County Mutual Aid Box Alarm System, MABAS. MABAS was formed to provide fire service back fill in the event a community's fire resources are temporarily depleted by an emergency situation.	2/12/2008	Oakland County wide minus Woodward Corridor.	Savings	Dependent upon emergency situation	Increased services for citizens, manpower and equipment.
28. The City of Wixom is a founding member of a consortium called WOCCCA (Western Oakland County Cable Communications Authority) to manage and negotiate cable contracts and work with the cable companies relative to governmental programming. WOCCCA is composed of nine governmental entities.	Pre 1980	Lyon Twp, Milford Twp and Village, Village Wolverine Lake, Highland Twp, City of Walled Lake, White Lake Twp, Commerce & Wixom	Savings	Joint effort reduces cost of personnel, operational costs and capital outlays.	Tech ed for schools, efficiency, and negotiating tools.
29.					
30.					
<b>Additional Information:</b>					

**Previous Service Consolidation(s)**

<b>Service Consolidation</b>	<b>Date Consolidated</b>	<b>Jurisdictions Involved</b>	<b>Realized Savings/(Loss)</b>	<b>Description of Cost Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #26:					
Consolidation #27:					
Consolidation #28:					
Consolidation #29:					
Consolidation #30:					

# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

<b>Proposed Service Consolidation(s)</b>				
<b>Service Consolidation</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
<b>1. Proposed Internal Consolidation: As opportunities arise, the City will consider the consolidation of internal staff positions. The City has already consolidated internal staff positions in the past few years.</b>	Continuing since 6/30/2004	\$70,000 to \$120,000 per position	Full-Time person is eliminated under plan as opportunity arises. Lowers salary/wages and fringe benefits	Places more work on personnel
<b>2. Attempt to form a Pooled Insurance Group for health insurance combining Cities/Schools and other public entities</b>	Multiple Governmental entities	\$80,000 to \$100,000	Reduced premium cost by 10% to 12%	Cooperation with other municipalities may create future joint ventures.
<b>3. Utilize Oakland County's Investment services</b>	Oakland County	Increase in revenue is dependent on Rate of Return on Investments	Lower admin fees compared to investment brokers	Cooperation with other municipalities may create future joint ventures.
<b>4. Rails to Trails project with Walled Lake and Commerce Township. Acquisition of rail property and improvements to provide trail.</b>	Multiple communities	Savings through cost sharing	Through joint efforts cost savings occurs.	Trails for all communities through joint efforts and cost sharing
<b>5. Collaboration with Oakland County Road Commission for construction at 12 Mile and Beck.</b>	Oakland County	Savings	Lower cost for engineering and County assistance	Road improvements that benefit the City and surrounding communities.
<b>Additional Information:</b>				
Consolidation #1:				
Consolidation #2:				
Consolidation #3:				
Consolidation #4:				

<b>Proposed Service Consolidation(s)</b>				
<b>Service Consolidation</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
Consolidation #5:				

# Economic Vitality Incentive Program Cooperation, Collaboration, and Consolidation Plan as of: 6/30/2011

Local Unit Name: City of Wixom  
County: Oakland County

<b>Proposed Service Consolidation(s)</b>				
<b>Service Consolidation</b>	<b>Jurisdictions Involved</b>	<b>Estimated Savings/(Loss)</b>	<b>Description of Estimated Savings/(Loss)</b>	<b>Other Consolidation Benefits</b>
<b>6. Collaboration with private sector and United Water to construct a septic receiving station which will allow for the receipt of waste from septic haulers and a dump station for recreational vehicles.</b>	Joint partnership with business	Savings	Reduce overall cost for haulers and provide assistance to recreational users.	Improve services to community
7.				
8.				
9.				
10.				
<b>Additional Information:</b>				
Consolidation #6:				
Consolidation #7:				
Consolidation #8:				
Consolidation #9:				
Consolidation #10:				