

Performance Dashboard

Local Unit Name: Wixom
Local Unit Code: 632250

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$583	\$613	↑ 5.2%	Neutral
Fund Balance as % of annual General Fund expenditures	67.7%	80.2%	↑ 18.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	165%	176%	↑ 6.7%	Negative
Debt burden per capita	\$878	\$766	↓ -12.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.69	2.06	↑ 22.5%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	36%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	19.6	19.9	↑ 1.9%	Neutral
Public Safety				
Violent crimes per thousand	5	5	↓ -7.4%	Positive
Property crimes per thousand	25	26	↑ 3.8%	Neutral
Traffic injuries or fatalities	423	500	↑ 18.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.56	0.56	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.4%	7.6%	↑ 2.6%	Positive
Acres of parks per thousand residents	31.4	31.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral