

Performance Dashboard

Local Unit Name: Wixom
Local Unit Code: 632250

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$613	\$652	↑ 6.3%	Neutral
Fund Balance as % of annual General Fund expenditures	80.2%	84.5%	↑ 5.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	176%	178%	↑ 1.5%	Neutral
Debt burden per capita	\$766	\$643	↓ -16.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	2.06	2.39	↑ 15.9%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	27%	↑ 14.7%	Positive
Average age of critical infrastructure (years)	19.9	20.2	↑ 1.3%	Neutral
Public Safety				
Violent crimes per thousand	5	6	↑ 37.7%	Negative
Property crimes per thousand	26	20	↓ -23.1%	Positive
Traffic injuries or fatalities	99	112	↑ 13.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.56	0.56	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.6%	7.0%	↓ -7.5%	Neutral
Acres of parks per thousand residents	31.4	31.0	↓ -1.4%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral